

To: All Members

Date: December , 2023

APPROVED BUDGET

**Delray Golf View Condominium  
Approved Budget  
2024**

**2024  
APPROVED  
BUDGET  
NO RESERVE**

INCOME		
	Maintenance Fees	\$274,861.16
<b>TOTAL INCOME</b>		<b>\$274,861.16</b>
ADMINISTRATIVE		
	Accounting Fees	\$1,000.00
	Copies	\$256.13
	Postage	\$275.85
	Management	\$5,400.00
	Office Supplies	\$111.38
	Taxes/Fees/License	\$61.25
<b>GRAND TOTAL ADMINISTRATIVE</b>		<b>\$7,104.61</b>
LANDSCAPING		
	Lawn Maintenance	\$2,400.00
	Fertilization	\$600.00
	Tree Trimming	\$9,000.00
<b>GRAND TOTAL LANDSCAPING</b>		<b>\$12,000.00</b>
GENERAL EXPENSES		
Approved	Legal	\$10,000.00
	Insurance All Inclusive	\$120,000.00
	Bank Fees	\$415.58
	Parking Enforcement	\$3,900.00
<b>GRAND TOTAL GENERAL EXPENSES</b>		<b>\$134,315.58</b>
GENERAL MAINTENANCE		
	Fire Safety	\$1,200.00
	Plumbing Repairs	\$800.00
	Plumbing Maintenance	\$4,200.00
	Parking Lot Maintenance	\$59,458.37
	Lighting/Electrical	\$1,000.00
	General Repairs - Other	\$3,000.00
<b>GRAND TOTAL GENERAL MAINT.</b>		<b>\$69,658.37</b>
UTILITIES		
	Electricity	\$2,546.99
	Water	\$45,067.07
	Waste Sanitation	\$4,168.54
<b>GRAND TOTAL UTILITIES</b>		<b>\$51,782.60</b>
<b>GRAND TOTAL EXPENSES</b>		<b>\$274,861.16</b>

16 units@ 2.89% = \$661.38

12 units @ 2.55% = \$584.08

2 units @ 2.66% = \$609.28

6 units @ 2.98% = \$682.57

1a 2a 5a 8a 11a 2b 5b 6b 8b 11b 1c 2c 5c 6c 8c 11c

3a 4a 9a 10a 10b 3b 4b 9b 3c 4c 9c 10c

6a 1b

7a 12a 7b 12b 7c 12c